



ЈП СТРЕЖЕВО
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**ГОДИШЕН ИЗВЕШТАЈ
ЗА РАБОТЕЊЕТО НА ЈП „СТРЕЖЕВО“
ВО 2016 ГОДИНА**



БИТОЛА, МАРТ 2017 ГОДИНА

ГОДИШЕН ИЗВЕШТАЈ ЗА РАБОТЕЊЕТО НА ЈП „СТРЕЖЕВО“ ВО 2016 ГОДИНА

ЈАВНО ПРЕТПРИЈАТИЕ
“СТРЕЖЕВО“

БР 02-158/6
10.03. 2017 ГОД.
БИТОЛА

Изработиле:

Шеф на сметководство
Грујовска Мимоза
дипл.економист

Сам.реф.за план и анализа
Ангелевски Љупчо
дипл.економист

Одобрил:

Директор
Марјан Героски





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2015 2016



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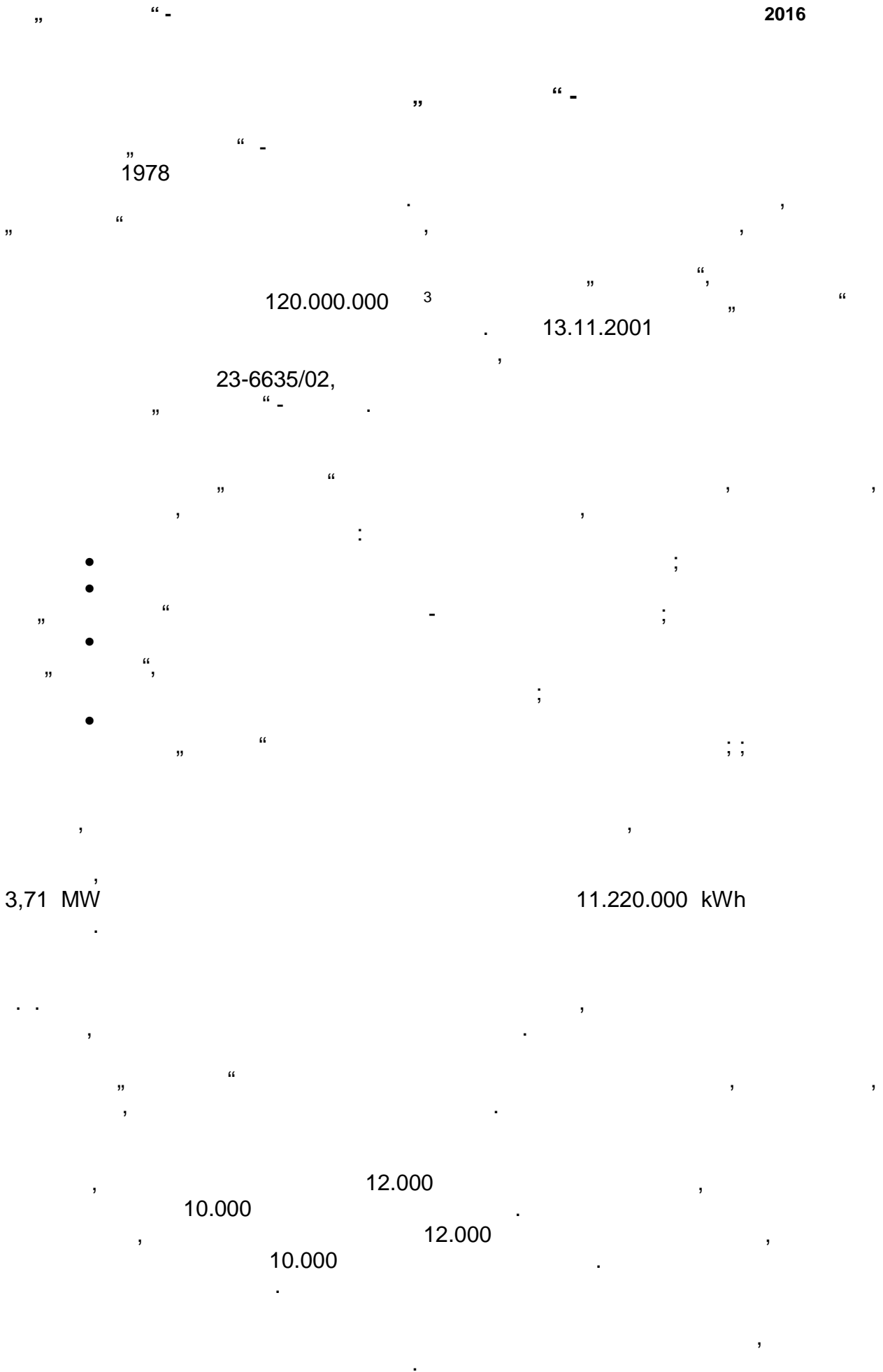
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1		1	0,43
2		18	7,69
3		43	18,38
4		11	4,70
5		131	55,98
7		5	2,14
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- 2015 2016

	2015	2016	2016/2015	2016
	vo m ³	vo m ³		
1.	23.098.697	25.582.088	110,75	64,62%
1.1.	14.480.809	17.117.723	118,21	43,24%
1.2.	8.617.888	8.464.365	98,22	21,38%
2.	2.255.914	1.605.666	71,18	4,06%
3.	12.000.000	12.000.000	100,00	30,31%
4.	137.022	138.635	101,18	0,35%
5. -	0	0		0,00%
6. -	190.739	102.842	53,92	0,26%
7.	179.230	159.988	89,26	0,40%
	37.861.602	39.589.219	104,56	100,00%
8.	673.720	1.500.000	222,64	
9.	1.000.000	1.000.000	100,00	
	39.535.322	42.089.219	106,46	

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		%		
	/ 3		/ 3	/ 3
1	0,441747	10	4,41747	10,02755
2				10,02755
3 -				10,02755
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5				10,02755
6				10,02755

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	³ /	/	/ ³	/	/
I.					
1	1416	419,83	1,19159	1.687	2.107
2	1416	419,83	1,19159	1.687	2.107
3	4380	419,83	1,19159	5.219	5.639
4	3306	419,83	1,19159	3.939	4.359
5	3033	419,83	1,19159	3.614	4.034
6	1416	419,83	1,19159	1.687	2.107
7	1416	419,83	1,19159	1.687	2.107
8	4457	419,83	1,19159	5.311	5.731
9	2046	419,83	1,19159	2.438	2.858
10	2923	419,83	1,19159	3.483	3.903
11	4853	419,83	1,19159	5.783	6.203
12	3218	419,83	1,19159	3.835	4.254
13	4869	419,83	1,19159	5.802	6.222
14	3218	419,83	1,19159	3.835	4.254
15	2044	419,83	1,19159	2.436	2.855
16	2674	419,83	1,19159	3.186	3.606
17	1268	419,83	1,19159	1.511	1.931
18	3218	419,83	1,19159	3.835	4.254
19	3240	419,83	1,19159	3.861	4.281
20	1416	419,83	1,19159	1.687	2.107
21	3218	419,83	1,19159	3.835	4.254
22	3967	419,83	1,19159	4.727	5.147
23	2046	419,83	1,19159	2.438	2.858
24	3016	419,83	1,19159	3.594	4.014
25	2879	419,83	1,19159	3.431	3.850
26	3016	419,83	1,19159	3.594	4.014
27	3533	419,83	1,19159	4.210	4.630
II.					
1	2.840	419,83	1,19159	3.384	3.804
2	1.268	419,83	1,19159	1.511	1.931
3	1.644	419,83	1,19159	1.959	2.379
4	2.700	419,83	1,19159	3.217	3.637
5		419,83	1,19159		

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2016

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I.					
1	1416	419,83	1,10437	1.564	1.984
2	1416	419,83	1,10437	1.564	1.984
3	4380	419,83	1,10437	4.837	5.257
4	3306	419,83	1,10437	3.651	4.071
5	3033	419,83	1,10437	3.350	3.769
6	1416	419,83	1,10437	1.564	1.984
7	1416	419,83	1,10437	1.564	1.984
8	4457	419,83	1,10437	4.922	5.342
9	2046	419,83	1,10437	2.260	2.679
10	2923	419,83	1,10437	3.228	3.648
11	4853	419,83	1,10437	5.360	5.779
12	3218	419,83	1,10437	3.554	3.974
13	4869	419,83	1,10437	5.377	5.797
14	3218	419,83	1,10437	3.554	3.974
15	2044	419,83	1,10437	2.257	2.677
16	2674	419,83	1,10437	2.953	3.373
17	1268	419,83	1,10437	1.400	1.820
18	3218	419,83	1,10437	3.554	3.974
19	3240	419,83	1,10437	3.578	3.998
20	1416	419,83	1,10437	1.564	1.984
21	3218	419,83	1,10437	3.554	3.974
22	3967	419,83	1,10437	4.381	4.801
23	2046	419,83	1,10437	2.260	2.679
24	3016	419,83	1,10437	3.331	3.751
25	2879	419,83	1,10437	3.179	3.599
26	3016	419,83	1,10437	3.331	3.751
27	3533	419,83	1,10437	3.902	4.322
II.					
1	2.840	419,83	1,10437	3.136	3.556
2	1.268	419,83	1,10437	1.400	1.820
3	1.644	419,83	1,10437	1.816	2.235
4	2.700	419,83	1,10437	2.982	3.402
5		419,83	1,10437		

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2015 2016

			2015	2016	2016/2015	%
1	400		1.939.155	2.509.818	129,43	0,55
2	401		533.551	662.873	124,24	0,15
3	402		6.304.136	5.521.649	87,59	1,22
4	403		2.397.641	2.003.546	83,56	0,44
5	404		6.580.727	4.915.040	74,69	1,09
6	405		136.836	100.969	73,79	0,02
7	407		509.724	431.828	84,72	0,10
8	408		28.337	67.253	237,33	0,01
9	410		22.602	0		0,00
10	411		1.414.387	1.263.448	89,33	0,28
11	412		0	0		0,00
12	413		3.266.429	4.753.989	145,54	1,05
13	414		217.600	223.607	102,76	0,05
14	415		594.732	512.239	86,13	0,11
15	417		703.930	291.900	41,47	0,06
16	419		906.131	661.293	72,98	0,15
17	420		90.636.889	89.598.821	98,85	19,78
18	421		36.812.419	36.828.173	100,04	8,13
19	422		455.031	1.028.384	226,00	0,23
20	430		264.283.765	267.330.789	101,15	59,02
21	431		0	0		0,00
22	432		1.484.813	1.454.585	97,96	0,32
23	440		356.785	490.418	137,45	0,11
24	441		251.908	893.724	354,78	0,20
25	442		538.099	1.333.057	247,73	0,29
26	443		1.540.854	1.202.672	78,05	0,27
27	444		428.167	667.132	155,81	0,15
28	445		3.297.533	3.783.681	114,74	0,84
29	446		195.110	203.807	104,46	0,04
30	447		622.756	1.051.529	168,85	0,23
31	448		137.645	161.211	117,12	0,04
32	449		3.075.068	4.020.012	130,73	0,89
33	455		617.616	664.117	107,53	0,15
34	460		63.467	139.459	219,74	0,03
35	464		1.166.657	1.650.964	141,51	0,36
36	466		0	23.924		0,01
37	468		927.199	2.305.513	248,65	0,51
38	469		0	192.323		0,04
39	474		7.661	971	12,67	0,00
40	700		4.770.971	9.768.796	204,75	2,16
41	701		4.270.692	4.200.347	98,35	0,93
		I.	441.497.020	452.913.859	102,59	100,00
		I . :	175.728.442	184.128.486	104,78	
1	740		213.117.866	213.439.049	100,15	95,31
2	743		159.984			0,00
3	745		644.440	590.611	91,65	0,26
4	747		794.787	697.501	87,76	0,31
5	749		70	118	168,57	0,00
6	760		52.500	48.000	91,43	0,02
7	764		847	2.048	241,79	0,00
8	765		307.158	322.718	105,07	0,14
9	767		3.156.680	3.523.217	111,61	1,57
10	769		1.478.292	3.158.871	213,68	1,41
11	774		154.753	2.165.063	1.399,05	0,97
		II.	219.867.376	223.947.196	101,86	100,00
		III.	-221.629.644	-228.966.663	103,31	
		III . . (II-I)	44.138.934	39.818.711	90,21	

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2015 2016

			2015	2016	2016/2015
			kWh	kWh	
			kWh		
1.1.	”	“	4.554.092	1.712.887	37,61
1.2.	”	“	799.101	895.808	112,10
1.3.	”	“	1.536.386	1.752.254	114,05
1.4.	”	“	1.932.034	2.115.167	109,48
1.5.	”	“	332.328	647.619	194,87
			9.153.941	7.123.735	77,82

2015 2016

			2015	2016	2016/2015
1	400	-	67.935	289.653	426,37
2	402	-	368.222	310.535	84,33
3	404	-	92.163	246.273	267,22
4	407	-	18.810	7.598	40,39
5	410				
6	411		20.923	25.156	120,23
7	412				
8	413		247.486	739.539	298,82
9	415		9.031	39.500	437,38
10	417				
11	419		21.523	42.553	197,71
12	420	-	2.807.916	2.876.025	102,43
13	422				
14	430	-	5.937.951	5.974.008	100,61
15	440		31.860	38.830	121,88
16	441			9.360	
17	443				
18	444		21.739	3.157	14,52
19	445		1.252.967	1.384.590	110,50
20	447		227.454	242.344	106,55
21	448		89.765	114.331	127,37
22	449		68.355	98.400	143,95
23	464				
24	468				
25	474				
I.			11.284.100	12.441.852	110,26
I . -			5.346.148	6.467.844	120,98
1.	740		27.432.618	24.234.754	88,34
1.1.	”	“	10.921.346	4.410.482	40,38
1.2.	”	“	1.513.386	1.861.472	123,00
1.3.	”	“	9.484.800	10.857.730	114,48
1.4.	”	“	4.742.859	5.452.383	114,96
1.5.	”	“	770.227	1.652.687	214,57
2.	745		574.029	551.044	96,00
II.			28.006.647	24.785.798	88,50
III. (II-I)			16.722.547	12.343.946	
IIIa. (II-I)			22.660.499	18.317.954	

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2015 2016 -

					2016/2015
			2015	2016	
1.	400	-	129.249	234.874	181,72
2.	401	.			
3.	402	-	43.135	55.988	129,80
4.	403	.			
5.	404	-	78.699	4.054	5,15
6.	405	.			
7.	407	-	12.096	12.241	101,20
8.	408	.			
9.	410	.			
10.	411	.	26.528	24.815	93,54
11.	412	.			
12.	413	.	24.336	29.156	119,81
13.	414	-			
14.	415	.	34.420	58.987	171,37
15.	417	.			
16.	419	.	5.760	23.089	400,85
17.	420	-	3.361.160	3.411.215	101,49
18.	421	.			
19.	422	.			
20.	430	-	301.330	332.447	110,33
21.	431	.			
22.	432	.			
23.	440	.	1.800	2.100	116,67
24.	441	.		32.565	
25.	442	.			
26.	443	.			
27.	444	.	465	6.146	1.321,72
28.	445	.	1.015	1.051	103,55
29.	446	.			
30.	447	.			
31.	448	.			
32.	449	.	8.522		
33.	455	.			
34.	460	.			
35.	464	.	1.142.691	1.580.211	138,29
36.	466	.			
37.	468	.			
38.	474	.			
39.	700	.	4.770.971	9.768.796	204,75
40.	701	.			
		I	9.942.177	15.577.735	156,68
		I	9.640.847	15.245.288	158,13
1	740		8.810.840	12.777.821	145,02
2	745		36.312	39.565	108,96
3	764				
4	767			195.273	
		II	8.847.152	13.012.659	147,08
		(II - I)	-1.095.025	-2.565.076	
		. (II - I)	-793.695	-2.232.629	

2015 2016 -

					2016/2015
			2015	2016	
1.	400	-			
2.	401	.	70.074	113.402	161,83
3.	402	-			
4.	403	.	145.150	127.645	87,94
5.	404	.			
6.	405	.			
7.	407	,			
8.	408	,	7.122	8.800	123,56
9.	410				
10.	411	,	7.027	518	7,37
11.	412	.			
12.	413	.	10.800	6.200	57,41
13.	414	-	217.600	219.600	100,92
14.	415	.	44.074	31.111	70,59
15.	417	,			
16.	419	.		7.000	
17.	420	-			
18.	421	.	829.570	823.148	99,23
19.	422				
20.	430	.			
21.	431	.			
22.	432	.	65.069	1.400	2,15
23.	440	.			
24.	441	.			
25.	442	.			
26.	443	.			
27.	444	.			
28.	445	.			
29.	446	.			
30.	447	.			
31.	448	.			
32.	449	.			
33.	455	.			
34.	460	.			
35.	464	,	13.918	28.437	204,32
36.	466	.			
37.	468	,			
38.	474	.			
39.	700	.			
40.	701	.	4.171.317	4.106.265	98,44
		I	5.581.721	5.473.526	98,06
		I	5.516.652	5.472.126	99,19
1	740		5.049.808	4.935.496	97,74
2	745	-	34.097		
3	764				
4	767				
		II	5.083.905	4.935.496	97,08
		(II - I)	-497.816	-538.030	
		. (II - I)	-432.747	-536.630	

2015 2016 -

					2016/2015
			2015	2016	
1.	400	-	129.249	234.874	181,72
2.	401	.	70.074	113.402	161,83
3.	402	-	43.135	55.988	129,80
4.	403	.	145.150	127.645	87,94
5.	404	.	78.699	4.054	5,15
6.	405	.			
7.	407	.	12.096	12.241	101,20
8.	408	.	7.122	8.800	123,56
9.	410	.			
10.	411	.	33.555	25.333	75,50
11.	412	.			
12.	413	.	35.136	35.356	100,63
13.	414	-	217.600	219.600	100,92
14.	415	.	78.494	90.098	114,78
15.	417	.			
16.	419	.	5.760	30.089	522,38
17.	420	-	3.361.160	3.411.215	101,49
18.	421	.	829.570	823.148	99,23
19.	422	.			
20.	430	-	301.330	332.447	110,33
21.	431	.			
22.	432	.	65.069	1.400	2,15
23.	440	.	1.800	2.100	116,67
24.	441	.		32.565	
25.	442	.			
26.	443	.			
27.	444	.	465	6.146	1.321,72
28.	445	.	1.015	1.051	103,55
29.	446	.			
30.	447	.			
31.	448	.			
32.	449	.	8.522		
33.	455	.			
34.	460	.			
35.	464	.	1.156.609	1.608.648	139,08
36.	466	.			
37.	468	.			
38.	474	.			
39.	700	.	4.770.971	9.768.796	204,75
40.	701	.	4.171.317	4.106.265	98,44
		I	15.523.898	21.051.261	135,61
		I	15.157.499	20.717.414	136,68
1	740		13.860.648	17.713.317	127,80
2	745		70.409	39.565	56,19
3	764			195.273	
4	767				
		II	13.931.057	17.948.155	128,84
		(II - I)	-1.592.841	-3.103.106	
		. (II - I)	-1.226.442	-2.769.259	

2015 2016

					2016/2015
			2015	2016	
1.	400	-	564.009	840.463	149,02
2.	401				
3.	402	-	622.969	483.146	77,56
4.	403				
5.	404	-	31.860	51.782	162,53
6.	405				
7.	407	-	4.902	23.443	478,23
8.	408				
9.	410		3.034		
10.	411		3.037	9.324	307,01
11.	412				
12.	413		14.852	338.523	2.279,31
13.	414	-		4.007	
14.	415		16.706	8.245	49,35
15.	417				
16.	419		73.992	18.183	24,57
17.	420	-	1.003.535	1.040.423	103,68
18.	421				
19.	422				
20.	430	-	191.510	575.262	300,38
21.	431				
22.	432				
23.	440			2.930	
24.	441			18.240	
25.	442				
26.	443				
27.	444		7.918	27.910	352,49
28.	445		48.884	8.851	18,11
29.	446				
30.	447		180	134.847	74.915,00
31.	448				
32.	449		90.768	160.682	177,02
33.	455				
34.	460				
35.	464			31.686	
36.	466				
37.	468				
38.	469			51.402	
39.	474				
40.	700				
41.	701		99.375	94.082	94,67
		I	2.777.531	3.923.431	141,26
		. I	2.586.021	3.348.169	129,47
1	740		837.561	416.313	49,71
2	745				
3	747		140.847	43.561	30,93
4	764				
		II	978.408	459.874	47,00
		(II - I)	-1.799.123	-3.463.557	
		. (II - I)	-1.607.613	-2.888.295	

2016

			2016				%
1.	400	-		684.509	155.954	840.463	21,42
2.	401						
3.	402	-		479.684	3.462	483.146	12,31
4.	403						
5.	404	-		51.782		51.782	1,32
6.	405						
7.	407	-		7.503	15.940	23.443	0,60
8.	408						
9.	410						
10.	411			9.324		9.324	0,24
11.	412						
12.	413			315.300	23.223	338.523	8,63
13.	414	-			4.007	4.007	0,10
14.	415				8.245	8.245	0,21
15.	417						
16.	419		6.150		12.033	18.183	0,46
17.	420	-		636.514	403.909	1.040.423	26,52
18.	421						
19.	422						
20.	430	-	12.699	483.887	78.677	575.262	14,66
21.	431						
22.	432						
23.	440			2.330	600	2.930	0,07
24.	441			18.240		18.240	0,46
25.	442						
26.	443						
27.	444			16.660	11.250	27.910	0,71
28.	445			7.018	1.833	8.851	0,23
29.	446						
30.	447		130.940		3.907	134.847	3,44
31.	448						
32.	449		99.082	61.600		160.682	4,10
33.	455						
34.	460						
35.	464				31.686	31.686	0,81
36.	466						
37.	468						
37.	469		51.402			51.402	1,31
38.	474						
39.	700						
40.	701				94.082	94.082	2,40
		I	300.273	2.774.351	848.808	3.923.431	100,00
		. I	287.574	2.290.464	770.131	3.348.169	
1	740				416.313	416.313	90,53
2	745						
3	747		43.561			43.561	9,47
4	764						
		II	43.561		416.313	459.874	100,00
		(II - I)	-256.712	-2.774.351	-432.495	-3.463.557	
		. (II - I)	-244.013	-2.290.464	-353.818	-2.888.295	

2016

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2015

2,59

2016

1,86

2016

9,79

39.818.711

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